

NECTR 2016 Afterburn Report

This year

The Good:

- Use of the field was a net positive with more public facing art, camps and increased visibility (often lost in wooded burns).
- More centralized Volunteer signups and schwag resulted in increased volunteerism.
- New parking and camping areas allowed for increased population.

The Bad:

- Despite more portapotties and a scheduled cleaning, we were at capacity by Sunday night.
- The centrally located tilled field presents a challenge to safety.
- New parking area and entrance resulted in increased attention from neighbors/police.
- Multiple art grant recipients could not complete the projects they committed to.

Next Year

- More portapotties with an additional cleaning (Saturday)
- Integrated ticketing/volunteer system to simplify signups
- More LNT volunteers to handle increased population and site size
- Increased Ranger presence and coordination. Dedicated shift lead to handle radios and volunteer management.
- Parking map and more detailed instructions for Gate volunteers
- Late night guard duty gate shifts to handle interactions/issues.
- Info packets for curious neighbors
- Investigate possibility of leveling furrowed field.
- More detailed info regarding volunteer responsibilities per core to increase accountability and clarity for new/returning volunteers.
- Increased funds and community outreach to promote art grant submissions

Budget

Total Sales: \$15,855

Total Expenses: \$6472.92

Outlook is quite good. We have some money saved to handle increased expenses that come with growth. Our largest expenses continue to be Land use, Art Grants, Toilets, and Insurance. We expect all of these excluding land use to increase significantly next year. The event totals listed above do not currently include the organization overhead of incorporation/lawyer fees etc. We also plan on utilizing some of the organization's balance for potential infrastructure items such as carport, generator, onsite storage etc.

For a detailed budget breakdown see here:

<https://docs.google.com/spreadsheets/d/1Tzi4yMNieN6dBmEPvxEO8Xt0TH7TrPeU9AmwrNm1E3w/edit?usp=sharing>