

# NECTR 2023 Financial Summary

<b>Expenses</b>		<b>Categorized Expenses</b>	
Toilets	\$2,448.44	CT Community	\$210.44
Art Grants (2023)	\$4,550.00	Legal/Bank/Web	\$849.07
Core Meeting Food	\$193.00	Cores	\$2,950.69
DPW	\$4,134.63	Art	\$4,550.00
Bridge	\$1,633.86	DPW	\$6,032.95
Insurance	\$718.00	Infrastructure	\$2,193.52
Land	\$3,850.00	Land	\$3,850.00
Lighting	\$165.95	Insurance	\$718.00
Wrist bands	\$253.92	Toilets	\$2,448.44
Wood	\$506.25	<b>TOTAL</b>	<b>\$23,803.11</b>
T-Shirts (Rangers)	\$688.30		
Signs	\$44.92		
Stickers	\$157.16		
Web fees	\$38.27		
Lawyer/Tax	\$810.80	<b>Event Accounting</b>	
Work Weekends	\$264.46	Ticket Price	Donation
Fire	\$490.48		
Sanctuary	\$242.82	Donations:	N/A
Printing	\$543.50	Tickets:	\$24,354.76
Mugs	\$732.69	TOTAL COST	\$23,803.11
Center Camp	\$265.00	TOTAL REVENUE	\$24,354.76
Cores	\$860.22	NET	\$551.65
CT Meetup	\$210.44	Balance (2022)	\$12,979.39
<b>TOTAL</b>	<b>\$23,803.11</b>	<b>2023 Account Balance</b>	<b>\$12,050.19</b>